

LOYOLA INSTITUTE OF BUSINESS ADMINISTRATION (LIBA)
Loyola College Campus, Nungambakkam, Chennai - 600034

Audited Income and Expenditure Statement for Financial Year 2024-2025 (Full Time, Part Time and Online Learning)

			Amount in ₹		
Sl. No	Income	Amount	Sl. No	Expenditure	Amount
1	Tuition Fees	33,39,97,485	1	Salary	10,56,21,484
2	Other Fees Amount Collected from Students	10,91,33,851	2	Administrative Expenses	6,74,51,531
3	Grants from Govt / Private agencies	3,29,934	3	Training & Development	8,66,43,695
4	Grants / Contribution from other sources (Management)	-	4	Laboratory Consumables	52,94,495
5	Scholarships Received	4,00,000	5	Library	44,38,770
6	Other Income	82,88,901	6	Travel	18,35,793
			7	Fees paid to Univeristy / Board / Government / AICTE / UGC	7,03,100
			8	Repairs & Maintenance	2,97,81,815
			9	Scholarship / Concessions / Fellowships / Honorarium Etc. awarded / Incurred (other than Govt. grants)	98,95,313
			10	Expenditure of grants received from Govt. / Private agencies	9,69,204
			11	Deprecitaion	8,03,97,615
			12	Any Other Expenditure	1,35,537
			13	Surplus	5,89,81,819
Total		45,21,50,172	Total		45,21,50,172

* Note : Grants from Govt / Private agencies Accounted in FDP & Research Grant

For Kandasami & Associates
Chartered Accountants
Firm Regn. No. 013004S



Place : Chennai - 600 034
Date : 24th September 2025


Director
DIRECTOR
LOYOLA INSTITUTE OF
BUSINESS ADMINISTRATION
LOYOLA CAMPUS
CHENNAI - 600 034

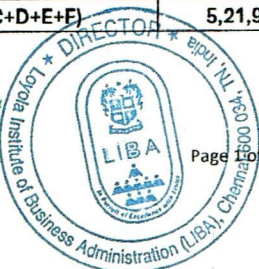

CA. Dr. M. Kandasami,
Managing Partner
M. No. 021952
UDIN: 25021952BMTCPQ2740

**Schedule Forming Part of Income & Expenditure Account (Part Time, Full Time and Online Learning)
for the Year Ended 31st March 2025**

Amount in ₹

Schedule	Particulars	Part Time	Full Time	Online Learning	Total
	REVENUE RECEIPTS :				
R1	Tuition Fees				
	Tuition Fees	3,62,16,506	26,85,80,621	2,92,00,358	33,39,97,485
	Subtotal (A)	3,62,16,506	26,85,80,621	2,92,00,358	33,39,97,485
R2	Other Fees Amount Collected from Students				
	Admission fees	6,01,333	67,61,006	6,00,625	79,62,964
	Alumni Membership Fees	3,04,960	14,56,000	-	17,60,960
	Application Fees	1,50,300	28,30,000	-	29,80,300
	Certificate Fees	50,000	94,850	-	1,44,850
	Computer Fees	36,53,697	1,73,25,000	-	2,09,78,697
	Convocation Fees	3,04,960	-	-	3,04,960
	Establishment Fees	63,40,050	2,59,87,547	41,250	3,23,68,847
	Library Fees	36,53,697	1,73,25,000	-	2,09,78,697
	Festival	-	26,25,000	-	26,25,000
	Supplementary Exam Fees	1,87,500	-	-	1,87,500
	Course Fee	-	-	47,500	47,500
	Coursera Fee	-	-	11,58,750	11,58,750
	Hybrid Learning Platform Fee	-	38,60,000	-	38,60,000
	Late Fee	1,87,601	24,850	-	2,12,451
	LMS Fee	-	-	18,09,375	18,09,375
	Platform Fee	-	-	35,77,500	35,77,500
	NPTEL Courses Fee	-	9,65,000	-	9,65,000
	Insurance	-	2,62,500	-	2,62,500
	Preliminary course fees	-	69,48,000	-	69,48,000
	Subtotal (B)	1,54,34,098	8,64,64,753	72,35,000	10,91,33,851
R3	Grants from Govt / Private agencies				
	Grant from AICTE ATAL - FDP		2,50,000		2,50,000
	Research Grant from Lemoyne College		79,934		79,934
	Subtotal (C)	-	3,29,934	-	3,29,934
R4	Grants / Contribution from other sources (Management)				
		-	-	-	-
	Subtotal (D)	-	-	-	-
R5	Scholarships Received	-	4,00,000	-	4,00,000
	Subtotal (E)	-	4,00,000	-	4,00,000
R6	Other Receipts:				
	Phd Program Fees	-	1,66,760	-	1,66,760
	Bank Interest	4,42,457	10,61,791	2,60,296	17,64,544
	Interest on Fd	32,507	21,55,635	9,864	21,98,006
	Xerox Income	32,501	-	-	32,501
	Accommodation Fees	-	-	-	-
	Library due	38,780	-	-	38,780
	Chrysalis	-	6,74,001	-	6,74,001
	ICMR Registration Fee	-	2,000	-	2,000
	Technova	-	85,000	-	85,000
	Interest on Loan	-	12,495	-	12,495
	Income From Mutual Funds	-	33,14,814	-	33,14,814
	Subtotal (F)	5,46,245	74,72,495	2,70,160	82,88,901
	Grand Total (A+B+C+D+E+F)	5,21,96,849	36,32,47,804	3,67,05,518	45,21,50,172

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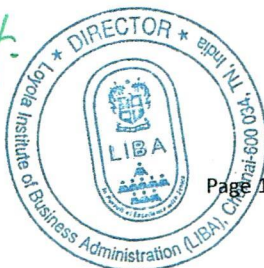


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**Schedule Forming Part of Income & Expenditure Account (Part Time, Full Time and Online Learning)
for the Year Ended 31st March 2025**

Amount in ₹

Schedule	Particulars	Part Time	Full Time	Online Learning	Total
P1	Salary				
	Faculty Salary	-	5,08,37,287	-	5,08,37,287
	Office Staff Salary	-	2,46,36,795	-	2,46,36,795
	Remuneration	-	1,91,30,655	-	1,91,30,655
	Jesuit Remuneration	-	60,80,000	-	60,80,000
	Provident Fund	-	13,83,277	-	13,83,277
	PF Administration Charges	-	1,15,238	-	1,15,238
	Gratuity	-	17,09,078	-	17,09,078
	Medical Insurance	-	17,29,154	-	17,29,154
	Subtotal (G)	-	10,56,21,484	-	10,56,21,484
P2	Administrative Expenses :				
	Auditor Fees	1,18,000	2,18,300	64,900	4,01,200
	Bank Charges	1,416	36,135	31,269	68,820
	New Building Overdraft Interest	-	9,35,075	-	9,35,075
	Educational Development	2,00,00,000	2,81,71,515	75,00,000	5,56,71,515
	Office-Overheads Expenses	49,90,500	49,90,500	-	99,81,000
	Postage	-	65,008	-	65,008
	Telephone Charges	-	3,28,913	-	3,28,913
	Subtotal (H)	2,51,09,916	3,47,45,446	75,96,169	6,74,51,531
P3	Training & Development				
	Visiting Faculty Payment	14,76,500	28,16,250	13,98,052	56,90,802
	Faculty Development Program	-	23,82,235	-	23,82,235
	Student Development Program	-	36,70,327	1,04,15,696	1,40,86,024
	ICMR Expenses	-	6,36,558	-	6,36,558
	Accreditation/AMDISA Expenses	-	32,89,206	-	32,89,206
	Admission Expenses	1,99,420	57,97,726	-	59,97,146
	Academic Expenses	63,914	29,31,846	36,36,787	66,32,547
	ALUMNI A/C	-	3,39,871	-	3,39,871
	Advertisement	-	35,39,065	-	35,39,065
	Campus Ministry	-	10,09,715	-	10,09,715
	Beacon	-	2,51,278	-	2,51,278
	News Paper Books & Periodicals	-	44,333	-	44,333
	Ck Prahalad Centre A/c	-	14,29,245	-	14,29,245
	Course Materials Expenses	-	27,84,636	-	27,84,636
	Convocation Expenses	4,64,249	9,39,947	4,18,900	18,23,096
	Chrysalis	-	6,16,495	-	6,16,495
	Examination Expenses	26,300	1,18,700	-	1,45,000
	Faculty Conveyance	-	12,12,503	-	12,12,503
	Festival & Celebration	-	16,87,662	-	16,87,662
	Inter Unit Food Consumption	-	1,31,125	-	1,31,125
	Hospitality	-	2,86,191	-	2,86,191



Schedule Forming Part of Income & Expenditure Account (Part Time, Full Time and Online Learning)
for the Year Ended 31st March 2025

Amount in ₹

Schedule	Particulars	Part Time	Full Time	Online Learning	Total
	Honorarium		13,224	-	13,224
	Incubation centre expenses	-	28,25,490	-	28,25,490
	Management Matters	-	46,014	-	46,014
	Mother Teresa Award	-	5,52,938	-	5,52,938
	Outreach Program	-	15,07,195	-	15,07,195
	Outbound Expenses	-	20,23,835	-	20,23,835
	Printing & Stationery	-	8,97,286	-	8,97,286
	Placement Expenses	-	23,54,144	-	23,54,144
	Phd Program and Stipend	-	23,35,407	-	23,35,407
	Professional fees	-	5,355	-	5,355
	Graders	-	-	1,14,625	1,14,625
	Research Expenses	-	59,77,521	-	59,77,521
	Insight	-	3,19,273	-	3,19,273
	Technova Expenses		64,989	-	64,989
	Smart Campus Network Operational Cost		17,52,058	-	17,52,058
	Software Maintenance		56,62,411	-	56,62,411
	Sports		2,22,423	-	2,22,423
	Seminar	-	11,25,897	54,758	11,80,655
	Studentship of Excellence A/c	-	-	87,575	87,575
	Community Capital Expenses		25,58,353	-	25,58,353
	Staff Welfare	500	21,27,691	-	21,28,191
	Subtotal (I)	22,30,883	6,82,86,419	1,61,26,393	8,66,43,695
P4	Laboratory Consumables				
	Computer Maintenance & Spares	-	24,32,926	-	24,32,926
	Internet	-	28,61,569	-	28,61,569
	Subtotal (J)	-	52,94,495	-	52,94,495
P5	Library Expenses				
	Library Expenses	-	44,38,770	-	44,38,770
	Subtotal (K)	-	44,38,770	-	44,38,770
P6	Travel				
	Travel Expenses	1,500	18,34,293	-	18,35,793
	Subtotal (L)	1,500	18,34,293	-	18,35,793
P7	Fees paid to University/Board/Government/AICTE/UCG				
	AICTE - Expenses	-	7,03,100	-	7,03,100
	Subtotal (M)	-	7,03,100	-	7,03,100
P8	Repairs & Maintenance				
	Electricity Charges	-	1,14,01,842	-	1,14,01,842
	Repairs & Maintenance	-	88,42,245	10,353	88,52,598



**Schedule Forming Part of Income & Expenditure Account (Part Time, Full Time and Online Learning)
for the Year Ended 31st March 2025**

Amount in ₹

Schedule	Particulars	Part Time	Full Time	Online Learning	Total
	Campus Upkeep	-	19,84,448	-	19,84,448
	Electrical Maintenance		84,070	-	84,070
	Maintenance Contract	-	74,58,857	-	74,58,857
	Subtotal (N)	-	2,97,71,462	10,353	2,97,81,815
P9	Scholarships/Concessions/Fellowships/Honoraarium etc., Awarded/incurred (Other than Govt Grants)				
	Concession (Scholarship)	2,81,973	92,13,340	-	94,95,313
	MBA scholarship Paid		4,00,000		4,00,000
	Subtotal (O)	2,81,973	96,13,340	-	98,95,313
P10	Expenditure of grants received from Govt. / Private agencies				
	P10.1 Grant from AICTE ATAL - FDP				
	Consumable Items		21,952		21,952
	Honorarium for experts		45,000		45,000
	Honorarium to Co-coordinator		13,000		13,000
	Honorarium to Computer Operator		5,000		5,000
	Industrial Visit Exp		17,150		17,150
	Refreshment & Lunch		59,535		59,535
	TA to External experts		24,563		24,563
	TA to External Participants		66,771		66,771
	Subtotal (P.1)	-	2,52,971	-	2,52,971
	P10.2 Grant from ICSSR - Research				
	Contingency		10,000		10,000
	Equipment and study material		27,617		27,617
	Field work		2,23,583		2,23,583
	Research Staff: Full time/Part time/Hired services		3,75,099		3,75,099
	Subtotal (P.2)	-	6,36,299	-	6,36,299
	P10.3 Research Grant from Lemoyne College		79,934		79,934
	Subtotal (P.3)	-	79,934	-	79,934
	Total (P.1 + P.2 + P.3)	-	9,69,204	-	9,69,204
P11	Depreciation	2,94,924	7,98,22,694	2,79,997	8,03,97,615
	Subtotal (Q)	2,94,924	7,98,22,694	2,79,997	8,03,97,615
P12	Any Other Expenditure				
	Donation	-	1,35,537	-	1,35,537
	Subtotal (R)	-	1,35,537	-	1,35,537
	Grand Total (G-R)	2,79,19,196	34,12,36,245	2,40,12,912	39,31,68,353

